



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
EE-18.

MEETING DATE	2018-11-07 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

TITLE:
Recommendation for Renewal and Additional Spending Authority - 16-021T - Grounds Maintenance Services

REQUESTED ACTION:
Approve the third renewal for the above Invitation to Bid (ITB). Contract Term: January 1, 2016 through December 31, 2019, 4 Years; User Department: Physical Plant Operations (PPO); Additional Requested Amount: \$2,085,000; New Award Amount: \$7,720,000; Awarded vendor(s): Green Horizon Services, Inc.; Small/Minority/Women Business Enterprise: Green Horizon Services, Inc.

SUMMARY EXPLANATION AND BACKGROUND:
This request is to renew ITB 16-021T - Grounds Maintenance Services for one (1) year (January 1, 2019 through December 31, 2019), and to request additional spending authority of \$2,085,000. PPO, Custodial, and Grounds Department utilizes this Bid to provide grounds maintenance services to schools, centers, departments, and administrative sites throughout the District. Service include, but not limited to, mowing turf, grass lawns, trimming shrubs and hedges, turf fertilization, and mulch installation.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$2,085,000. The funding source will come from PPO / Custodial Grounds' operating budget and schools. The contract award amount was for \$5,635,000. The request to increase the spending authority by \$2,085,000, bringing the new contract amount value to \$7,720,000. The financial impact represents an estimate contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Financial Analysis Worksheet (3) Renewal Letter (4) Supplier Evaluations - 4

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Maurice L. Woods - Chief Strategy & Operations Officer

Signature
Maurice Woods
10/25/2018, 12:03:57 PM

Approved In Open Board Meeting On: NOV 07 2018
By: *Nana Kupiec*
School Board Chair